





<b>Project Id : 00097731 VU Low Emission Phase II (LECB)</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00101339 Vanuatu LECB-II</b>	<b>Impl. Partner :</b>	<b>01248 Vanuatu Min. of Climate Chan</b>
	<b>Location :</b>	<b>Fiji</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

64397 - Services to projects -CO staff	0.00	- 62.42	0.00	- 62.42
71605 - Travel Tickets-International	0.00	- 3,765.02	0.00	- 3,765.02
71615 - Daily Subsistence Allow-Intl	0.00	- 5,959.53	0.00	- 5,959.53
71620 - Daily Subsistence Allow-Local	981.81	- 127.56	0.00	854.25
74596 - Services to projects -GOE	0.00	- 26.76	0.00	- 26.76
75105 - Facilities & Admin - Implement	0.00	- 8,552.00	0.00	- 8,552.00
75709 - Learning - training of counter	1,251.22	0.00	0.00	1,251.22
<b>Total for Fund 28310</b>	<b>2,233.03</b>	<b>- 18,493.29</b>	<b>0.00</b>	<b>- 16,260.26</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	78.97	0.00	78.97
71205 - Intl Consultants-Sht Term-Tech	0.00	90,439.00	0.00	90,439.00
74596 - Services to projects -GOE	0.00	33.86	0.00	33.86
75105 - Facilities & Admin - Implement	0.00	7,244.15	0.00	7,244.15
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>97,795.98</b>	<b>0.00</b>	<b>97,795.98</b>

<b>Total for Activity 2</b>	<b>2,233.03</b>	<b>79,302.69</b>	<b>0.00</b>	<b>81,535.72</b>
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**Activity : 3 (NAMA designed (Global 3.4))**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	- 31.21	0.00	- 31.21
71205 - Intl Consultants-Sht Term-Tech	32,403.23	0.00	0.00	32,403.23
72420 - Land Telephone Charges	0.00	- 53.94	0.00	- 53.94
74596 - Services to projects -GOE	0.00	- 13.38	0.00	- 13.38
75105 - Facilities & Admin - Implement	0.00	- 274.78	0.00	- 274.78
75709 - Learning - training of counter	858.96	0.00	0.00	858.96
<b>Total for Fund 28310</b>	<b>33,262.19</b>	<b>- 373.31</b>	<b>0.00</b>	<b>32,888.88</b>

<b>Total for Activity 3</b>	<b>33,262.19</b>	<b>- 373.31</b>	<b>0.00</b>	<b>32,888.88</b>
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**Activity : 4 (Project Management)**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	93.63	0.00	93.63
71205 - Intl Consultants-Sht Term-Tech	0.00	- 38,589.41	0.00	- 38,589.41
71605 - Travel Tickets-International	0.00	1,618.25	0.00	1,618.25
71615 - Daily Subsistence Allow-Intl	0.00	- 4,463.12	0.00	- 4,463.12
71635 - Travel - Other	0.00	- 569.86	0.00	- 569.86
72420 - Land Telephone Charges	0.00	161.81	0.00	161.81
72505 - Stationery & other Office Supp	1,624.80	558.90	0.00	2,183.70
74110 - Audit Fees	0.00	- 2,569.00	0.00	- 2,569.00
74596 - Services to projects -GOE	0.00	40.14	0.00	40.14



Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2019)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	7,874.83	0.00	7,874.83
75709 - Learning - training of counter	0.00	685.94	0.00	685.94
<b>Total for Fund 28310</b>	<b>1,624.80</b>	<b>-35,157.89</b>	<b>0.00</b>	<b>-33,533.09</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	31.21	0.00	31.21
74525 - Sundry	96.00	0.00	0.00	96.00
74596 - Services to projects -GOE	0.00	13.38	0.00	13.38
75105 - Facilities & Admin - Implement	0.00	11.25	0.00	11.25
<b>Total for Fund 30000</b>	<b>96.00</b>	<b>55.84</b>	<b>0.00</b>	<b>151.84</b>
<b>Total for Activity 4</b>	<b>1,720.80</b>	<b>-35,102.05</b>	<b>0.00</b>	<b>-33,381.25</b>
<b>Total for Output : 00101339</b>	<b>52,961.03</b>	<b>111,151.61</b>	<b>0.00</b>	<b>164,112.64</b>
<b>Project Total :</b>	<b>52,961.03</b>	<b>111,151.61</b>	<b>0.00</b>	<b>164,112.64</b>

Signed By :

*Eslene Gavaobih*



*[Handwritten Signature]*

Date :

*Aug /30/2022*

Signed By :

Date :



**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101339

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm	52,961.03	111,151.61	0.00	164,112.64



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ110  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101339

Project/Award: 00097731 VU Low Emission Phase II (LECB)

Period : As Of Dec31,2019

Output #	00101339	Impl. Partner :01248 Vanuatu Min. of Climate Chan	UNDP AMOUNT
Outstanding NEX advances			40,047.60
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00